

TABLE 1

THE GOVERNMENT'S REVENUE AND EXPENDITURE – FALL 2006

(Millions of dollars)

	2005-2006	2006-2007 ^P	% change
BUDGETARY REVENUE			
- Own-source revenue excluding government enterprises	41 189	42 477	3.1
- Revenue of government enterprises	4 554	4 973	9.2
- Total own-source revenue	45 743	47 450	3.7
- Federal transfers	9 969	10 913	9.5
- Total	55 712	58 363	4.8
BUDGETARY EXPENDITURE			
- Program spending	- 49 230	- 51 174	3.9
- Debt service	- 6 874	- 7 205	4.8
- Total	- 56 104	- 58 379	4.1
NET RESULTS OF CONSOLIDATED ORGANIZATIONS	429	37	—
BUDGETARY BALANCE FOR THE PURPOSES OF THE BALANCED BUDGET ACT	37	21	—

P: Projected.

 Source: Ministère des Finances du Québec
 October 2006