

# TABLES AND CHARTS

## ADDITIONAL INVESTMENTS OF \$2.2 BILLION IN SERVICES

### Enhancement of Québec Economic Plan – October 2016

(millions of dollars)

	2016-2017	2017-2018	Cumulative <sup>(1)</sup>
<b>Strengthening the funding of public services</b>			
- Health and social services	100	300	<b>1 000</b>
- Education and higher education	35	110	<b>365</b>
- Regional economic development	100	100	<b>400</b>
Increase in the Québec Infrastructure Plan	—	400	<b>400</b>
<b>Subtotal</b>	<b>235</b>	<b>910</b>	<b>2 165</b>
<b>Complete elimination of the health contribution as of January 1, 2017</b>	<b>53</b>	<b>179</b>	<b>253</b>
<b>TOTAL</b>	<b>288</b>	<b>1 089</b>	<b>2 418</b>

(1) From 2016-2017 to 2019-2020.

# \$300 MILLION

MORE PER YEAR IN  
health



- Home care
- Residential and long-term care centres (CHSLDs)
- Intermediate care

# \$110 MILLION

MORE PER YEAR IN

## education and higher education



- Academic success for elementary and secondary students
- Tailoring vocational training to labour market needs
- Training for new immigrants
- Funding for sports federations

# \$100 MILLION

MORE PER YEAR IN SUPPORT

## for development of the regions

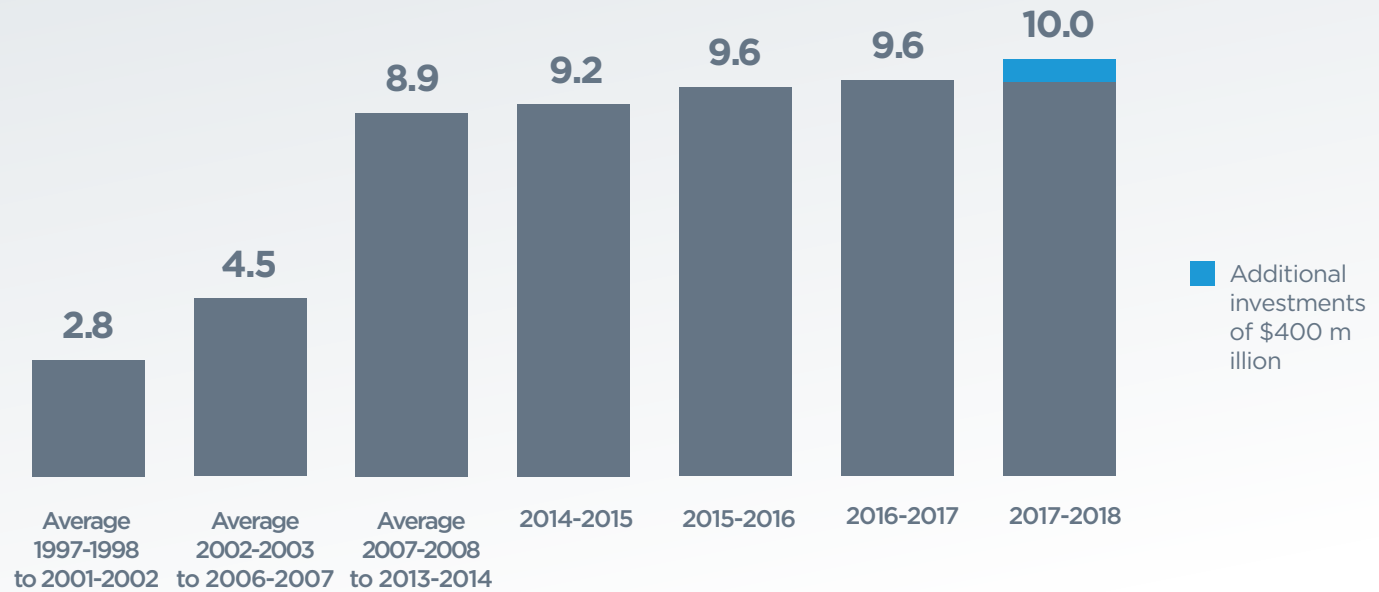


- To provide specific support for economic development projects in the regions
- To encourage regional tourism, particularly through festivals and events

# \$400 MILLION MORE in infrastructure

## Québec Infrastructure Plan

(billions of dollars)



## QUEBECERS FREED FROM PAYING THE HEALTH CONTRIBUTION AS OF JANUARY 2017

### Tax relief stemming from elimination of the health contribution

Net Income	Number of taxpayers affected	Maximum reduction granted (\$)	Tax relief (\$million)	
\$18 705 to \$41 560 <sup>(1)</sup>	2 114 189	100	196	} 83%
\$41 560 to \$135 060	2 197 338	200	433	
Over \$135 060	148 782	1 000	130	} 17%
<b>TOTAL</b>	<b>4 460 309</b>	<b>—</b>	<b>759</b>	

(1) Taxpayers with income below \$18 705 are exempt from the health contribution.

## TAX RELIEF FOR INDIVIDUALS : \$4 BILLION OVER 5 YEARS

### Tax relief granted to Quebecers from 2016-2017 to 2020-2021

(millions of dollars)

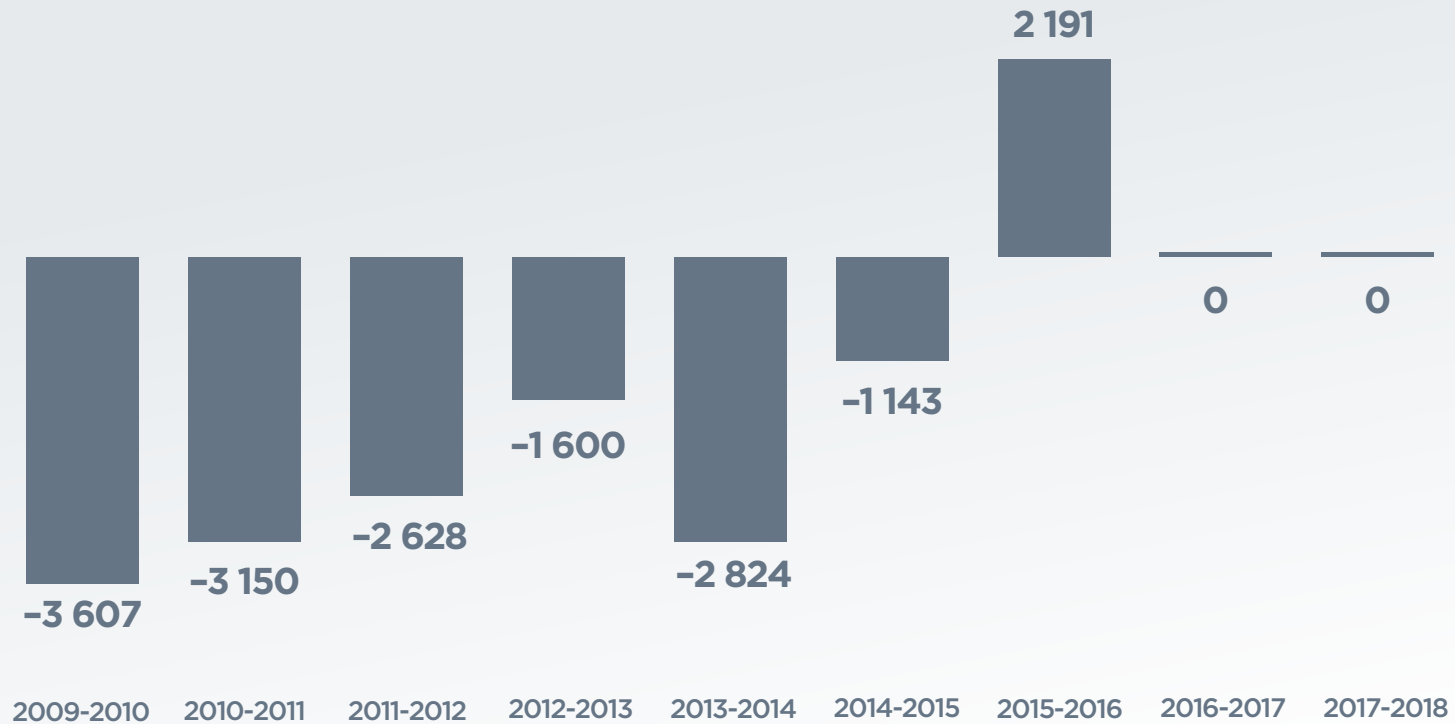
	Total 5 years
Gradual elimination of health contribution	3 235.4
Introduction of a tax shield	303.8
Enhancement of the tax credit for experienced workers	385.9
Enhancement of the work premiums	209.5
<b>TOTAL</b>	<b>4 134.6</b>



## A BALANCED BUDGET CONFIRMED FOR 2015-2016 A RECORDED SURPLUS OF \$2.2 BILLION

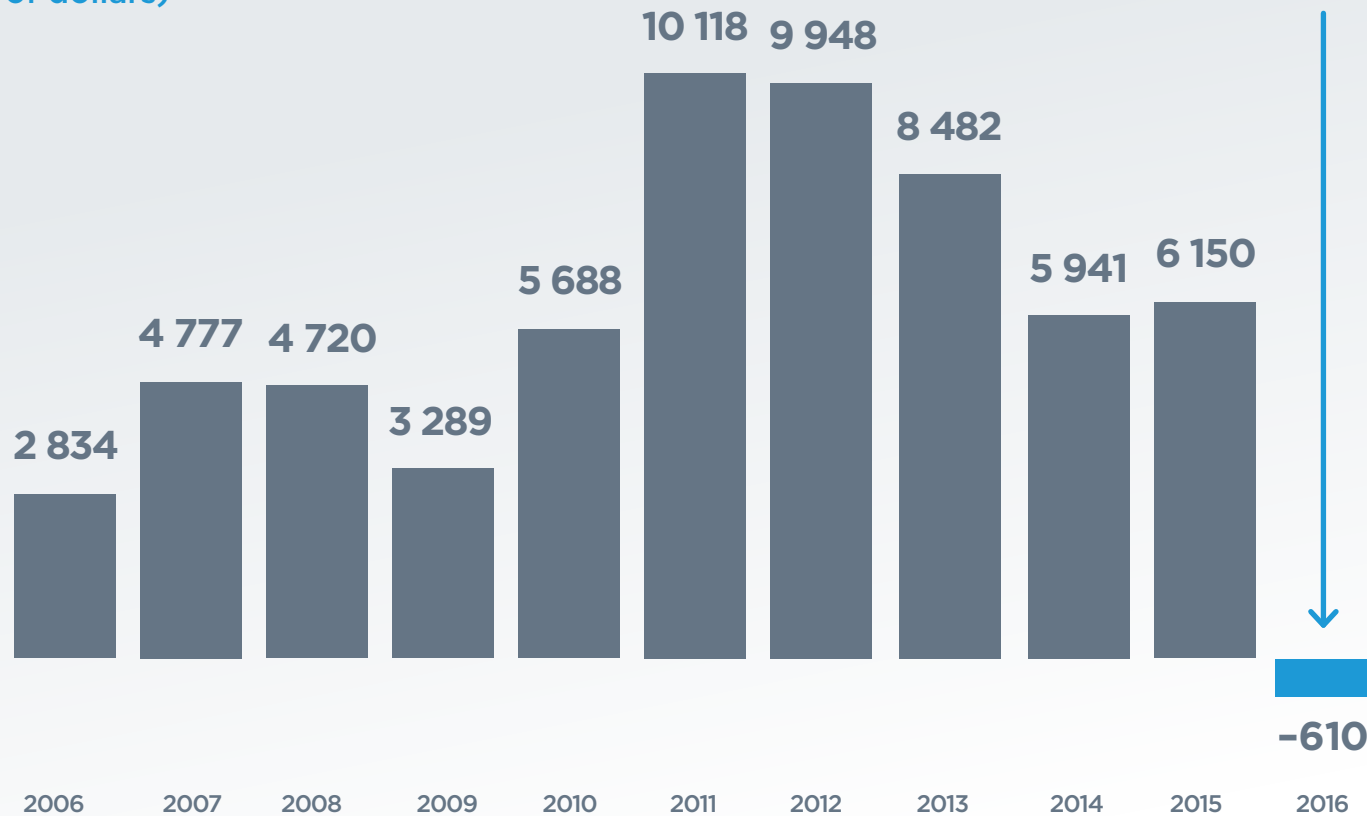
### Budgetary balance, 2009-2010 to 2017-2018

(millions of dollars)



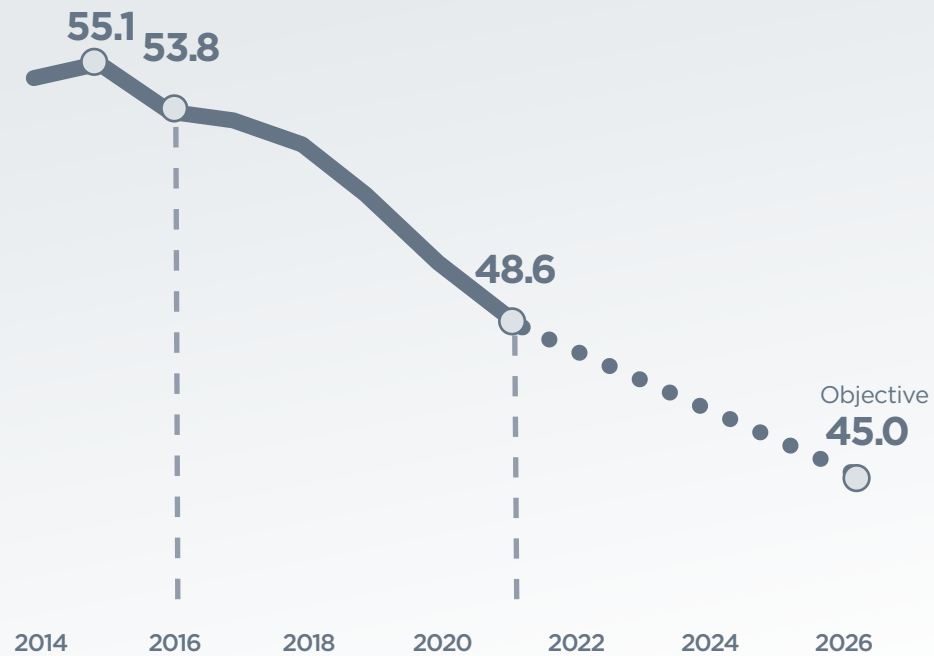
# \$610-MILLION REDUCTION OF THE GROSS DEBT IN 2015-2016 A FIRST SINCE THE LATE 1950s

Annual change in Québec's gross debt as at March 31  
(millions of dollars)



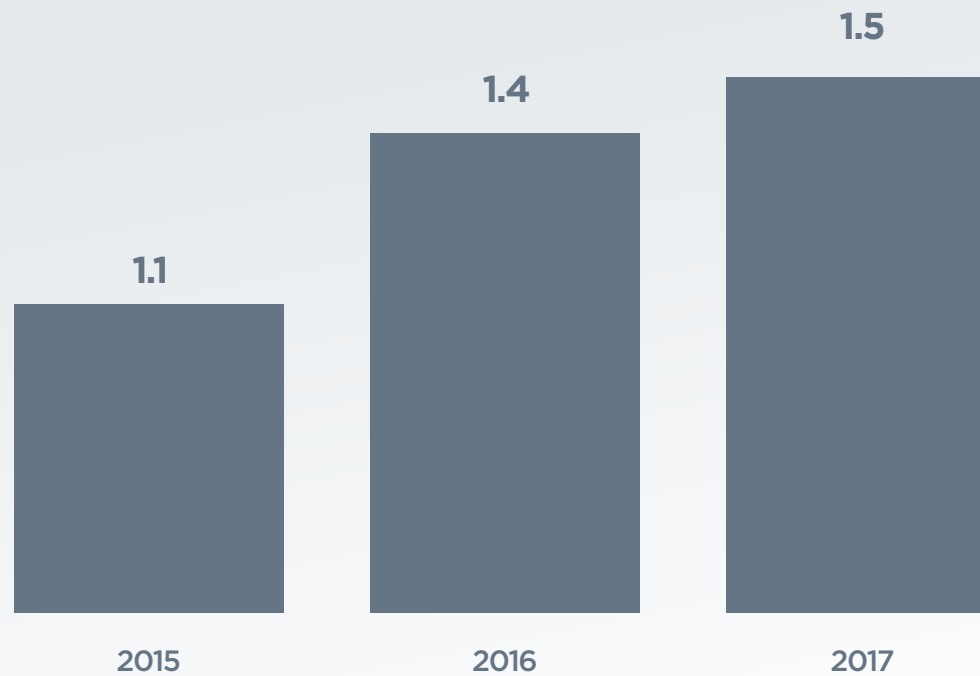
# MAINTENANCE OF COMMITMENTS TO REDUCE THE DEBT

Gross debt as at march 31  
(percentage of GDP)



## ACCELERATION OF ECONOMIC GROWTH IN QUÉBEC

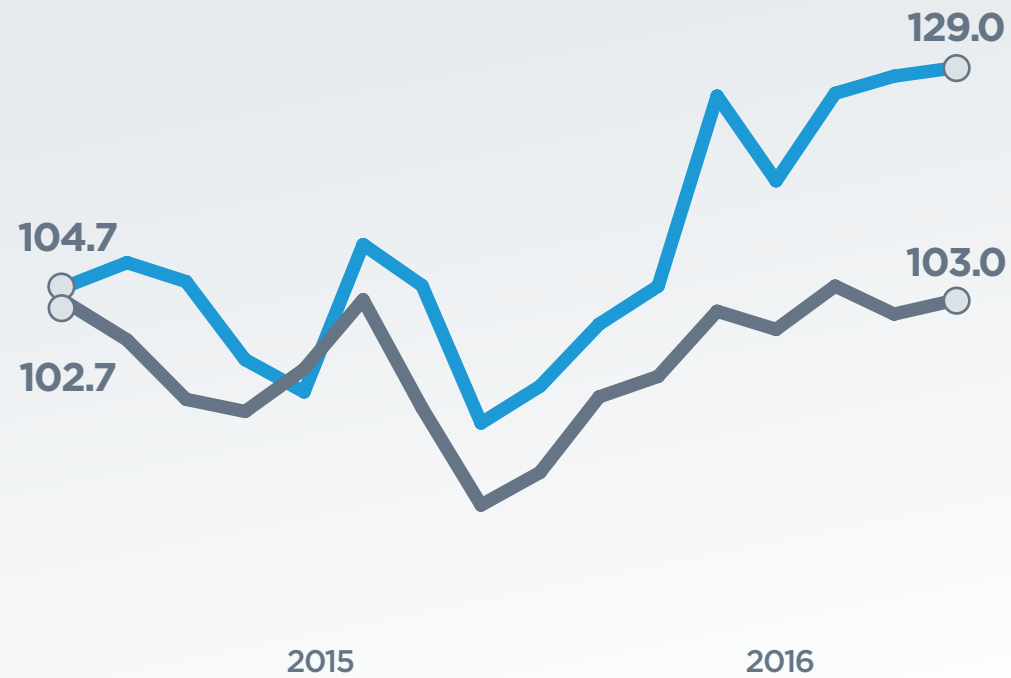
Real gross domestic product (GDP)  
(percentage change)



## CONSUMER CONFIDENCE IS ON THE RISE

### Consumer confidence index

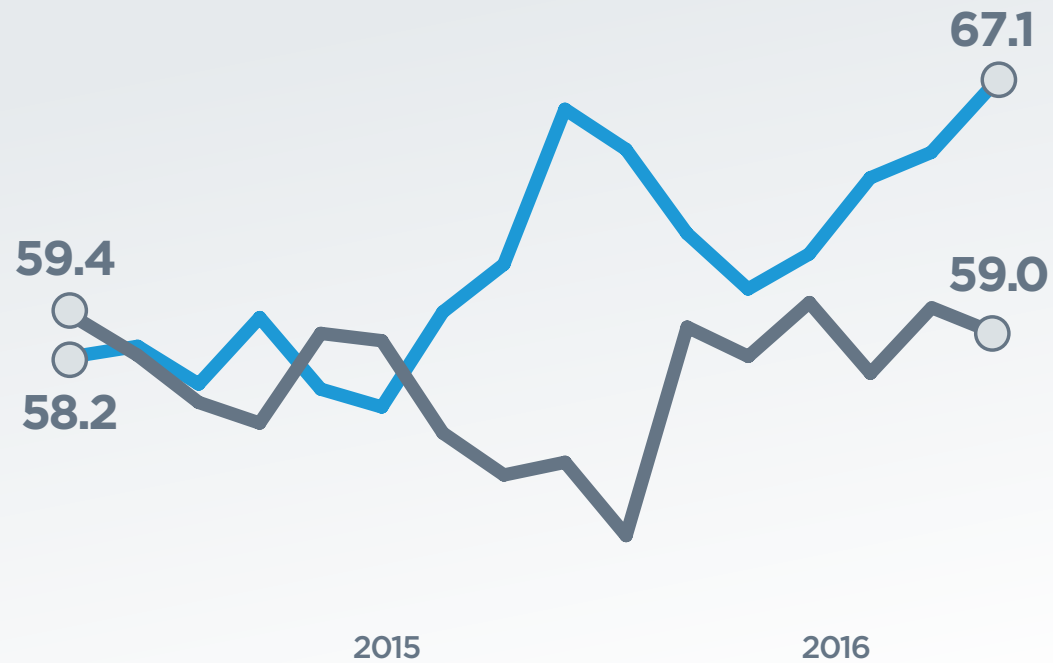
■ Québec  
■ Canada



# BUSINESS CONFIDENCE IS ON THE RISE

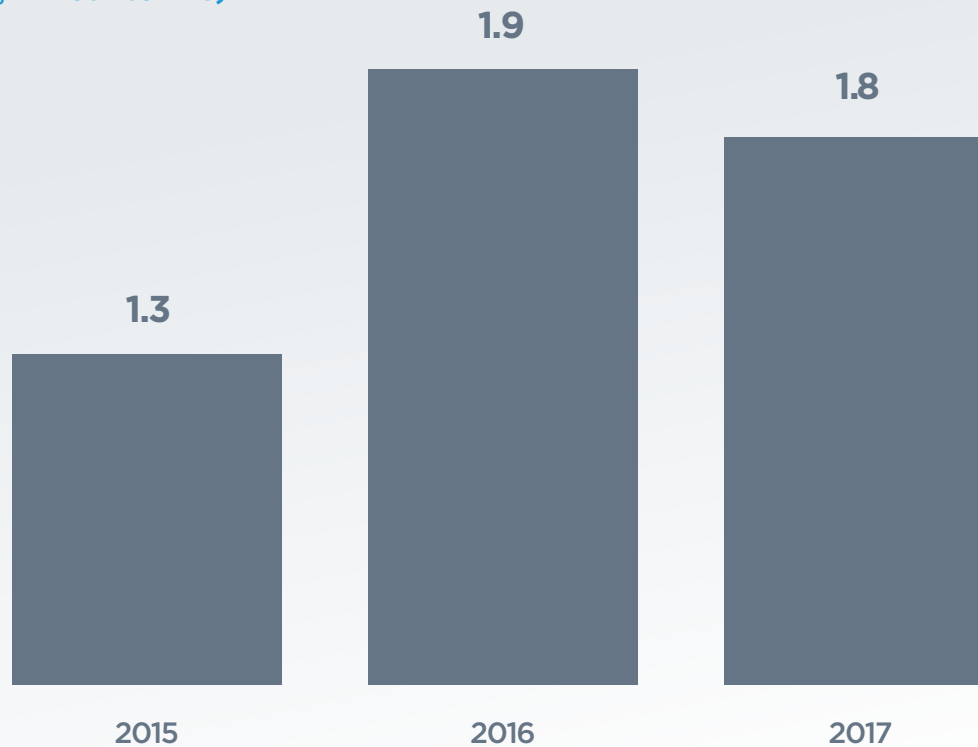
## Business confidence index

- Québec
- Canada



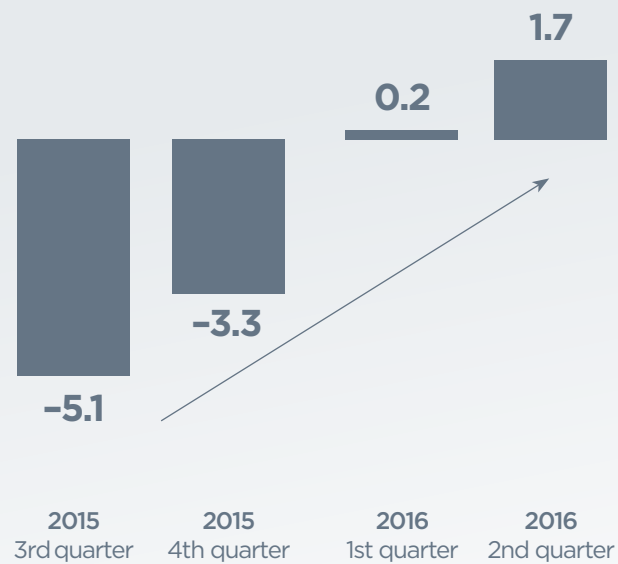
## HOUSEHOLD CONSUMER SPENDING REMAINS HIGH

**Household consumption**  
(percentage change, in real terms)

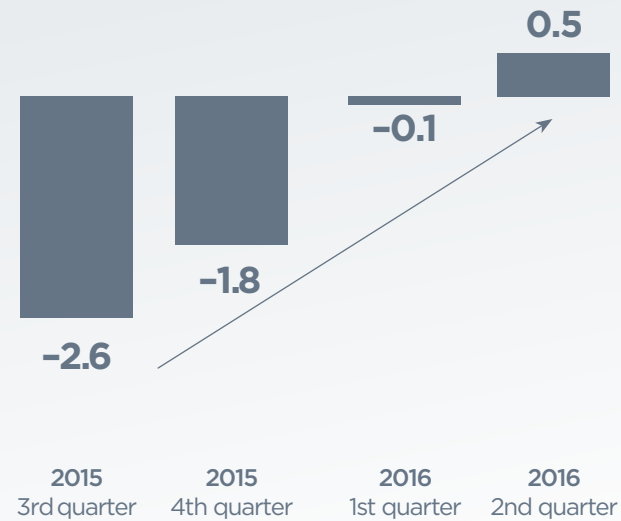


## BUSINESS INVESTMENT IS ON THE RISE

### Machinery and equipment (quarterly percentage change, in real terms)



### Total investment (quarterly percentage change, in real terms)

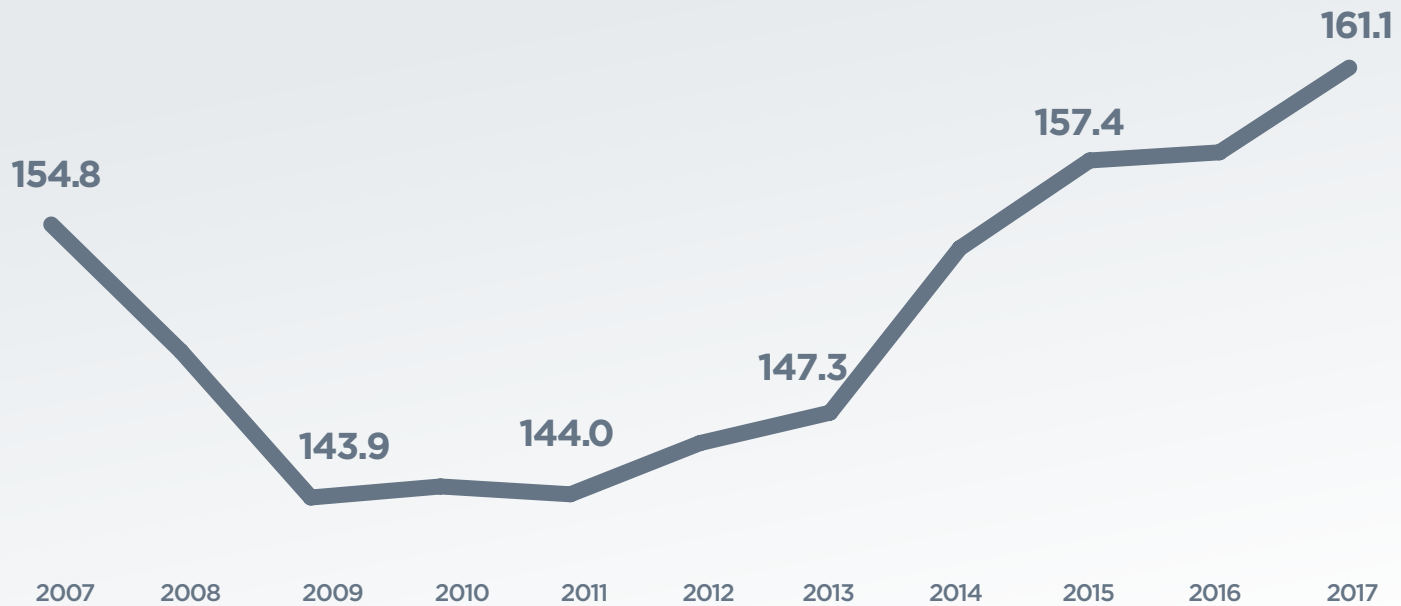




## EXPORTS REMAIN AT PEAK LEVELS

### Québec's exports

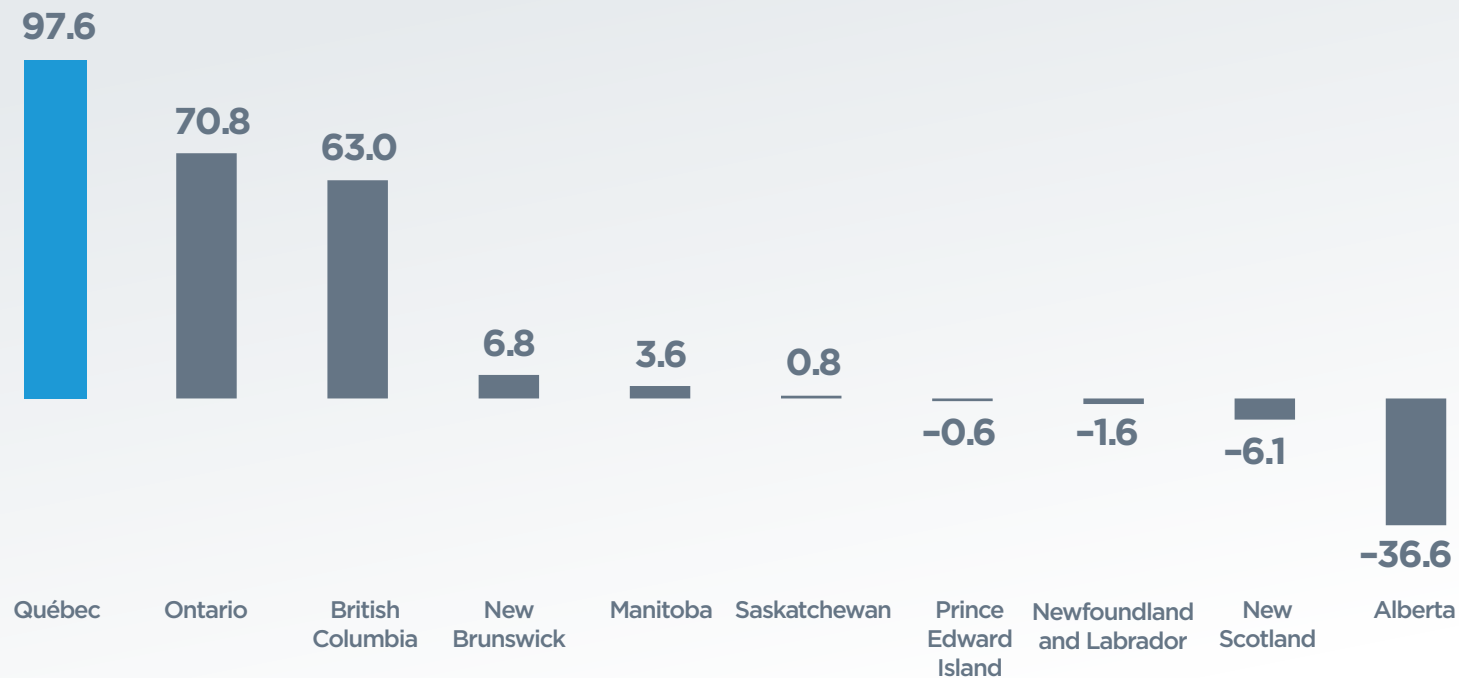
(in real terms, billions of 2007 dollars)



**SINCE MAY 2014, 127 800 JOBS HAVE BEEN CREATED  
IN QUÉBEC, INCLUDING 97 600 IN THE PRIVATE SECTOR  
REPRESENTING NEARLY 50% OF PRIVATE-SECTOR EMPLOYMENT  
IN CANADA**

**Private-sector job creation in Canada since May 2014**

(thousands)



## UNEMPLOYMENT RATE IN QUÉBEC : THE LOWEST SINCE 2008

Unemployment rate  
(per cent)

